

Features of MSJC Funding

Mt. San Jacinto College Foundation
October 16, 2024

MSJC | Mt. San Jacinto
College

MSJC 2024-25 Adopted Budget Overview



Fund	Description	
11	General -- Unrestricted	\$ 182,874,976
11	BOT Special Reserve	\$ 29,188,278
12	General -- Restricted	\$ 57,173,018
12	Parking	\$ 1,366,219
12	Health Center	\$ 1,928,675
12	Instructional Equipment Block Grant	\$ 2,573,810
32	Cafeteria	\$ 4,000,201
33	Child Development	\$ 2,178,459
41	Capital Outlay Projects	\$ 47,029,783
43	Bond Projects	\$ 20,840,943
61	Self-Insurance	\$ 6,832,150
71	Student Government Association	\$ 789,065
72	Student Representation Fee	\$ 161,039
74	Student Financial Aid	\$ 43,022,517
79	Foundation	\$ 8,678,611
TL	Total	\$ 408,637,744

Student Centered Funding Formula (SCFF)

Three components reflecting access, equity, and success.

I. Base Allocation

- Basic Allocation: *District Configuration*
- *FTES (3-year average for credit)*

II. Supplemental Allocation

- *Prior year headcounts for AB540, Pell Grant, & Promise Grant students*

III. Success Allocation

- *Prior 3-year average headcounts for all students, Pell Grant recipients, and Promise Grant recipients who complete/acquire:*
 - degrees, certificates, or transfer-level math/English courses
 - transfer to 4-year university
 - 9 or more CTE units
 - regional living wage

50% Law: EDC §84362(d); 5 CCR §59204

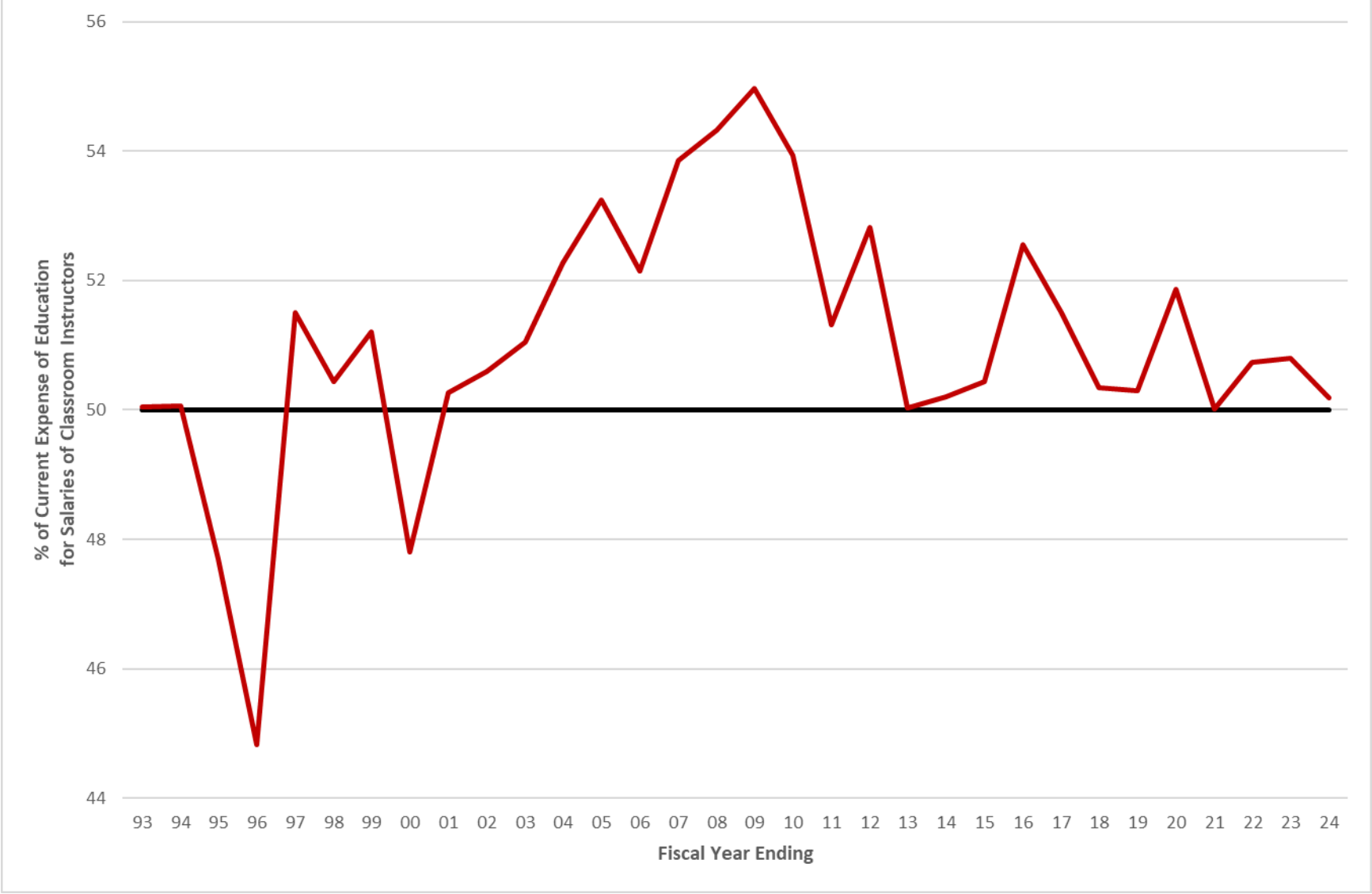
"There shall be expended during each fiscal year for payment of **salaries of classroom instructors** by a community college district, 50 percent of the district's **current expense of education.**" (EDC §84362(d); Emphasis Added to Terms Defined in 5 CCR §59204)

Wrong Side	Right Side
<ul style="list-style-type: none">• Salaries & Benefits of those who are not Classroom Instructors or IAs• Supplies, Materials & Printing• Consultants• Conferences, Travel• Membership & Dues• Insurance• Utilities• Rents, Leases, & Maintenance• Legal, Election, & Audit• Other Operating Expenses & Services	<ul style="list-style-type: none">• Salaries & Benefits of FT/PT Classroom Instructors & IAs

50% Law Context

- Originally enacted in 1961.
- Enacted before collective bargaining was implemented for community college districts in the 1970s.
- "The policy judgment underlying this bill is that school districts are expending too much money on administration and on student counseling and guidance services. It is believed that the need for extensive counseling and administrative services would be substantially reduced if the classroom teacher was not confronted with overly large classes..." (Correspondence from Legislature to the Governor, 1961)

MSJC 50% Law Performance



QUESTIONS?